



TEXAS
Health and Human
Services

**Texas Department of State
Health Services**

Pharmacy Inventory

State Fiscal Year 2021

Joshua Hutchison

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Pharmacy State Fiscal Year (FY) 2021

- Data Notations
 - Inventory was counted on August 31, 2021.
 - Values of drugs are obtained from the current contractor Morris & Dickson and represents the “current invoice price that the supplier would charge for the drugs.”
 - This is the only report which uses this evaluation methodology. These figures will be different than other calculations.

Pharmacy State FY2021

PROGRAM	INVENTORY TOTAL
HIV MEDICATION PROGRAM	\$12,670,552.45
TUBERCULOSIS ELIMINATION	\$857,602.72
ZOONOSIS CONTROL	\$301,736.31
IMMUNIZATION PROGRAM	\$184,571.10
STD PROGRAM	\$147,827.59
HANSEN'S DISEASE	\$8,509.39
INFECTIOUS DISEASE CONTROL PROGRAM	\$182.34
PUBLIC HEALTH EMERGENCY	\$0.00
COVID-19 VACCINES	\$0.00
CAPITOL FIRST AID STATION	\$0.00
TOTAL	\$14,170,981.90

Pharmacy State FY2021

PROGRAMS	**FY2020 YEAR END BALANCE	FY2021 PURCHASES	**FY2021 YEAR END BALANCE	*FY2021 AMOUNTS DISTRIBUTED
	(Column A)	(Column B)	(Column C)	(A+B-C=D)
HIV MEDICATION PROGRAM	\$5,776,820.59	\$117,693,296.07	\$12,670,552.45	\$110,799,564.21
TUBERCULOSIS ELIMINATION	\$1,695,531.15	\$1,188,565.81	\$857,602.72	\$2,026,494.24
ZONOSIS CONTROL	\$474,050.59	\$575,967.15	\$301,736.31	\$748,281.43
IMMUNIZATION PROGRAM	\$470,147.11	\$162,470.00	\$184,571.10	\$448,046.01
STD PROGRAM	\$148,497.99	\$264,457.26	\$147,827.59	\$265,127.66
HANSEN'S DISEASE	\$10,091.93	\$11,819.90	\$8,509.39	\$13,402.44
INFECTIOUS DISEASE CONTROL PROGRAM	\$771.97	\$5.34	\$182.34	\$594.97
PUBLIC HEALTH EMERGENCY	\$0.00	\$0.00	\$0.00	\$0.00
COVID-19 VACCINES	\$0.00	\$0.00	\$0.00	\$0.00
CAPITOL FIRST AID STATION	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,575,911.33	\$119,896,581.53	\$14,170,981.90	\$114,301,510.96

Thank you!

Pharmacy Inventory

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