

Department of State Health Services
Table A - September 1, 2020 to August 31, 2021
State Services Funding Allocations

Administrative Agency	Service Delivery Amount by HIV Service Delivery Area (HSDA)	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	\$1,185,589	\$1,185,589
	Abilene \$88,234	
	Austin \$513,934	
	College Station \$80,550	
	Concho \$61,177	
	Temple/Killeen \$100,005	
	Uvalde \$101,746	
	Victoria \$76,317	
	Waco \$94,172	
	Wichita Falls \$69,454	
Bexar County Hospital District-University Health System (South)	\$610,780	\$610,780
	San Antonio \$610,780	
Dallas County Health & Human Services (Northeast)	\$1,526,840	\$1,526,840
	Dallas \$1,451,836	
	Sherman-Denison \$75,004	
Houston Resource Group (East)	\$2,705,617	\$2,705,617
	Beaumont-Port Arthur \$136,417	
	Galveston \$166,404	
	Houston \$2,005,969	
	Lufkin \$116,111	
	Texarkana \$96,017	
	Tyler \$184,699	
Lubbock Regional MHMR dba StarCare (Pan-West) (West)	\$539,149	\$539,149
	Amarillo \$91,996	
	El Paso \$236,512	
	Lubbock \$104,318	
	Permian Basin \$106,323	
South Texas Development Council (South)	\$553,421	\$553,421
	Brownsville \$278,045	
	Corpus Christi \$144,864	
	Laredo \$130,512	
Tarrant County Public Health (Northwest)	\$461,125	\$461,125
	Fort Worth \$461,125	
TOTAL	\$7,582,521	\$7,582,521