TABLE A - April 1, 2018 to March 31, 2019				
RW AA, Service Delivery, and RW Supplemental Funding Allocations				
Administrative Agency	Administrative Amount	RW Service Delivery Amount by HSDA	RW Supplemental 12 months	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	$568,380 (RW) $ 41,800 (RWSUPP) $135,674 (State-R) **Total: $745,854**	Total $3,155,358 Austin $ 1,074,927 Abilene $279,915 College Station $288,936 Concho $164,394 Temple $369,600 Uvalde $265,843 Victoria $208,380 Waco $310,907 Wichita Falls $192,457	$449,359	$4,350,571
Bexar County Dept. of Community Resources (South)	$182,000 (RW) $ 41,800 (RWSUPP) $ 49,586 (State-R) **Total: $273,386**	Total $1,033,335 San Antonio $1,033,335	$467,549	$1,774,270
Dallas County Health & Human Services (Northeast)	$494,000 (RW) $20,900 (RW SUPP) $83,592 (State-R) **Total: $598,492**	Total $3,138,424 Dallas $2,928,498 Sherman-Denison $209,926	$148,170	$3,885,086
Houston Resource Group (East)	$750,000 (RW) $ 41,800 (RW SUPP) $ 165,996 (State-R) **Total: $957,796**	Total $5,908,373 Beaumont-Port Arthur $540,009 Galveston $647,327 Houston $3,340,571 Lufkin $376,599 Texarkana $312,274 Tyler $691,593	$427,778	$ 7,293,947
Lubbock Regional MHMR (Pan-West) (West)	$499,500 (RW) $ 41,800 (RWSUPP) $ 60,720 (State-R) **Total: $602,020**	Total $1,886,422 Amarillo $311,308 El Paso $920,400 Lubbock $342,854 Permian Basin $311,860	$187,666	$2,676,108
South Texas Development Council (South)	$284,000 (RW) $ 41,800 (RWSUPP) $ 77,633 (State-R) **Total: $403,433**	Total $1,883,078 Brownsville $998,768 Corpus Christi $492,943 Laredo $391,367	$347,228	$2,633,739
Tarrant County Public Health (Northwest)	$158,000 (RW) $ 41,800 (RWSUPP) $ 43,800 (State-R) **Total: $243,600**	Total $856,868 Fort Worth $856,868	$372,286	$1,472,754
TOTAL	**$3,824,581**	**$17,861,858**	**$2,400,036**	**$24,086,475**