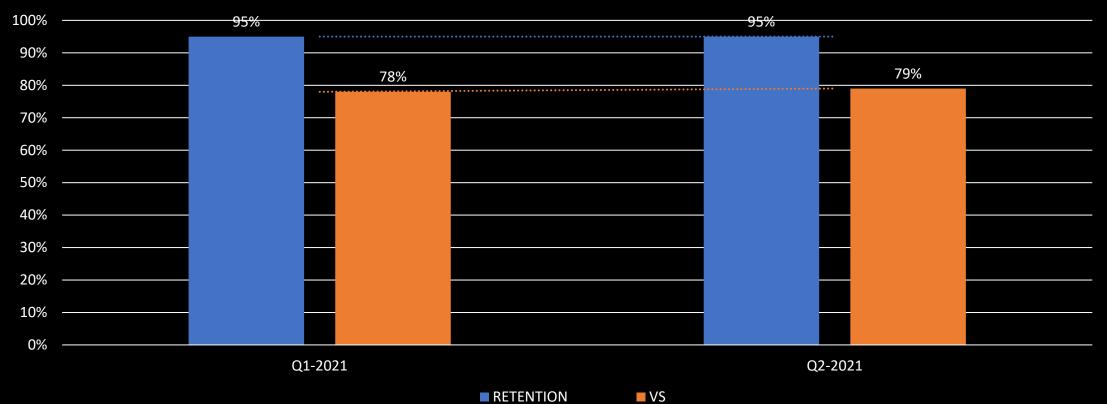
Texas Ryan White Part-B-SS 2021 Performance Measures

- Retention Cascade Measure
- Viral Suppression For Services:
- Case Management Non-Medical = 16%
- Outpatient Ambulatory Health Services = 35%
- Referral for Healthcare Services = 63%

2021 Ryan White Part-B Service Utilization

Service Summary: RSR Category	UDC	% Total	UOS	Required # of PM's
Number of clients served (UDC) and total number of units (UOS) grouped by RSR Category				
AIDS Pharmaceutical Assistance	4,500	<u>12.78%</u>	26,683.39	
Case Management (non-medical)	<mark>5,655</mark>	<mark>16.06%</mark>	<mark>51,913.00</mark>	<mark>1</mark>
Early Intervention Services	1,361	3.87%	18,595.00	
Emergency Financial Assistance	1,711	4.86%	4,189.00	
Food Bank/Home-Delivered Meals	3,007	8.54%	57,869.50	
Health Education/Risk Reduction	840	2.39%	2,975.00	
Health Insurance Premium and Cost Sharing Assistance	2,281	6.48%	11,309.00	
Home and Community-Based Health Services	23	0.07%	695	
Hospice Services	23	0.07%	1,235.00	
Housing Services	270	0.77%	4,164.00	
Linguistic Services	65	0.18%	2,350.00	
Medical Case Management (including Treatment Adherence)	4,080	11.59%	38,127.00	
Medical Nutrition Therapy	116	0.33%	599	
Medical Transportation Services	3,627	10.30%	28,921.00	
Mental Health Services	1,205	3.42%	5,983.50	
Oral Health Care	4,625	13.13%	18,638.00	
Other Professional Services	150	0.43%	1,347.32	
Outpatient/Ambulatory Health Services	<mark>12,453</mark>	<mark>35.37%</mark>	<mark>96,480.00</mark>	1
Outreach Services	2,296	6.52%	7,031.00	
Psychosocial Support Services	72	0.20%	924	
Referral for Health Care/Supportive Services	<mark>22,170</mark>	<mark>62.96%</mark>	<mark>92,722.77</mark>	2
Rehabilitation Services	48	0.14%	52	
Substance Abuse Services - Outpatient	50	0.14%	259	
Treatment Adherence Counseling	869	2.47%	4,123.00	
Total:	35,212	100.00%	477,185.48	

2021 Performance Measure Outcomes



NMCM/OAHS/RHCS

2021-Q1-QM Indicator – Current Measures

Retention in HIV-Related Medical Care (Treatment Cascade): Percentage of HIV-positive clients who had at least two medical visits at least 90 days apart in the measurement period

9,617 10,096

95.3%

Viral Load Suppression: Percentage of HIV-positive clients whose most recent viral load is less than 200 copies/ml 9,672 12,360 78.3%

2021-Q2-HAB QM Indicators - Current Measures

Retention in HIV-Related Medical Care (Treatment Cascade): Percentage of HIV-positive clients who had at least two medical visits at least 90 days apart in the measurement period

10,365

10,970

94.5%

Viral Load Suppression: Percentage of HIV-positive clients whose most recent viral load is less than 200 copies/ml 9,866 12,524

78.8%



Data Source Used

- ARIES STAR REPORT FOR UTILIZATION
- ARIES HAB/QM REPORT FOR PERFORMANCE MEASURE OUTCOMES
- FILTERS APPLIED: Date Range by Quarter, Criteria: Agency Name:'4800 Texas Department of State Health Services' End Date of the Report: Funding: Ryan White Part B | Ryan White Part B Base | Ryan White Part B COVID | Ryan White Part B Supplemental | State GF | State GF-R | State R | State Services; Primary Service: Case Management (non-medical) | Outpatient/Ambulatory Health Services | Referral for Health Care/Supportive Services; Visit Type: Medical